

REQUEST FOR ACTION: ORDINANCE

7F

Version: 01/27/2014

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: April 18, 2017
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: 175 E 2nd Street - 5th Floor - Budget TELEPHONE: 596-7589

ORDINANCE # 23696

SUBJECT: Budget Amendment Ordinance - Dept of HS - Misc Grants

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75740087
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, DEPT OF HOMELAND SECURITY - MISC GRANTS FUND (FUND NO. 5740), BA75740087, \$41,140.00, Reference Grant #755.024. To amend the FY16/17 budget of the City of Tulsa to increase appropriations by \$41,140.00.

The City of Tulsa, Information Technology department has received a grant in the amount of \$41,140.00 from the Oklahoma Office of Homeland Security. The 2015 Homeland Security Grant Program, Radio Programming grant will provide funds to reprogram Public Safety radios to ensure compliance with safety regulations.

There is no required match for this grant.

APPROVED BY MAYOR
CITY OF TULSA
MAY 31 2017

Approved By
City Council On
MAY 24 2017

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: Dept of Homeland Security - Misc Grants Fund, Fund No. 5740

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, DEPT OF HOMELAND SECURITY - MISC GRANTS FUND (FUND NO. 5740), BA75740087, \$41,140.00. Request the Mayor and Council approve the attached Budget Amendment Ordinance,

DEPARTMENT HEAD APPROVAL: *[Signature]*
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: *[Signature]*
OTHER: _____

DATE: 4-21-2017
MAY 01 2017

FOR CITY COUNCIL OFFICE USE ONLY: COMMITTEE: UED COMMITTEE DATE(S): 5-10-17
HEARING DATE: _____ SECOND AGENDA DATE: 5-24-17
DATE RECEIVED: 5/1/17
FIRST AGENDA DATE: 5-10-17
APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S-Synopsis):

05 - 31 - 2017 [2] [06] [14] [] []

(Published in the Tulsa World

June 4, 2017)

ORDINANCE NO. 23690

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FORTY ONE THOUSAND ONE HUNDRED FORTY DOLLARS (\$41,140.00) FROM THE OKLAHOMA OFFICE OF HOMELAND SECURITY TO BE RECEIVED WITHIN THE DEPT OF HOMELAND SECURITY – MISC GRANTS FUND (FUND NO. 5740), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Forty One Thousand One Hundred Forty Dollars (\$41,140.00) From the Oklahoma Office of Homeland Security to be received within the Dept of Homeland Security - Misc Grants Fund (Fund No. 5740), as follows:

DEPT OF HOMELAND SECURITY - MISC GRANTS FUND

INFORMATION TECHNOLOGY

Other Services	<u>\$ 41,140.00</u>
Total Increase	<u>\$ 41,140.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: _____
Date

MAY 24 2017


Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

Mayor G. T. Bynum

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, MAY 31 2017 at _____
Date


Time



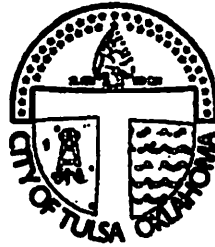
Mayor

(Seal)

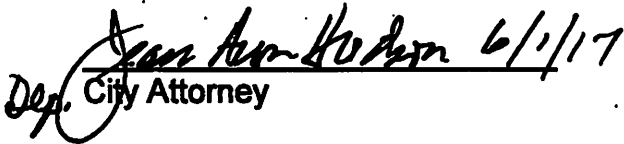
ATTEST:



City Clerk



APPROVED:



Dep. City Attorney

**FY 16-17 BUDGET AMENDMENT
DEPT OF HOMELAND SECURITY - MISC GRANTS FUND
FUND NO. 5740
BA NO. 75740067**

	FY 2016-17 Budget As Amended	Additions (Deletions)	FY 2016-17 Budget As Amended
<u>ANNUAL RESOURCES</u>			
Revenue	\$ 15,181.93	\$ 41,140.00	\$ 56,321.93
Transfers In	-	-	-
Total Resources	\$ 15,181.93	\$ 41,140.00	\$ 56,321.93
 Less:			
<u>ANNUAL OUTLAYS</u>			
Appropriations	\$ 15,181.93	\$ 41,140.00	\$ 56,321.93
Transfers Out	-	-	-
Total Outlays	\$ 15,181.93	\$ 41,140.00	\$ 56,321.93
 SURPLUS/(DEFICIENCY)			
	-	-	-

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
<u>Revenue Detail</u>			
1	5740 4218101 R00010178002	State of Oklahoma Grants	\$ 41,140.00
		Total Revenue	\$ 41,140.00
 <u>Appropriation Detail</u>			
2	5740 53311901 034031178002	Other Services	\$ 41,140.00
		Total Materials and Supplies	\$ 41,140.00
		Total Appropriations	\$ 41,140.00

REQUEST FOR ACTION: ORDINANCE

7N

Version: 01/27/2014

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: May 8, 2017
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: KEITH ELDRIDGE ORDINANCE # 23703
ADDRESS: BUDGET & PLANNING DIV., FINANCE DEPT TELEPHONE: 596-7589

SUBJECT: 2016 TULSA ECO VISION ADV FUND - ISSUE 1

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA76016071
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

On April 19th, 2017 the City Council approved Resolution 19818 authorizing the Tulsa Public Facilities Authority (TPFA) to incur debt through the issuance of revenue bonds to be repaid through a pledge of sales tax revenues collected in the 2016 Tulsa Economic Vision Sales Tax Fund (Fund No 6015). Loan proceeds in FY17 will provide funding for 18 projects totaling \$115,300,000.00.

The Loan proceeds will be transferred from the TPFA Capital Improvement Bonds - Series 2017 Fund (Fund No 3023) to the 2016 Tulsa Economic Vision Advance Fund - Issue 1 (Fund No 6016).

APPROVED BY MAYOR
CITY OF TULSA

JUN 12 2017

Approved By
City Council On
JUN 07 2017

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: 2016 TULSA ECO VISION ADV FUND - ISSUE 1 (Fund 6016)

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

Request that the Mayor, Council, and TMUA approve the attached BUDGET AMENDMENT ORDINANCE, 2016 TULSA ECO VISION ADV FUND - ISSUE 1, Fund No. 6016, BA76016071, \$115,300,000.00.

DEPARTMENT HEAD APPROVAL: [Signature] DATE: 5-9-2017
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: [Signature] MAY 15 2017
OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY:
COMMITTEE: UED COMMITTEE DATE(S): 17-388-1 DATE RECEIVED: 5/16/17
HEARING DATE: _____ SECOND AGENDA DATE: 5/24/17 FIRST AGENDA DATE: 5/24/17
APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #: Dept ##, Item ##, Sub-Item ##, Status: S=Synopsis):

06 - 12 - 2017 2 06 02

7-N

(Published in the Tulsa World
June 16, 2017)

ORDINANCE NO. 23703

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF ONE HUNDRED FIFTEEN MILLION THREE HUNDRED THOUSAND DOLLARS (\$115,300,000.00) FROM REVENUE RECEIVED FROM THE SALE OF SALES TAX REVENUE BONDS WITHIN THE 2016 TULSA ECONOMIC VISION ADVANCE FUND - ISSUE 1 (FUND NO. 6016), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations one hundred fifteen million three hundred thousand dollars (\$115,300,000.00) from revenue received from the sale of sales tax revenue bonds within the 2016 Tulsa Economic Vision Advance Fund - Issue 1 (Fund No. 6016), as follows:

ENGINEERING SERVICES DEPARTMENT

Capital		<u>\$111,500,000.00</u>
	Total Increase	<u>\$111,500,000.00</u>

PARKS AND RECREATION DEPARTMENT


Capital		<u>\$3,500,000.00</u>
	Total Increase	<u>\$3,500,000.00</u>

FINANCE DEPARTMENT

Other Services		<u>\$300,000.00</u>
	Total Increase	<u>\$300,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: 6/7/2017
Date


Chairman of the Council

OFFICE OF THE MAYOR


Received by the Mayor: _____, at _____
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, JUN 12 2017 at _____
Date


Time



Mayor

(Seal)

ATTEST:



City Clerk



APPROVED:



City Attorney

**FY 16-17 BUDGET AMENDMENT
2015A OWRB LOAN FUND
FUND NO. 6016
BA NO. 76016071**

	FY 2016-17 Original Budget
ANNUAL RESOURCES	
Revenue	\$ 115,300,000
Transfers In	
Total Resources	\$ 115,300,000
 Less:	
ANNUAL OUTLAYS	
Appropriations	\$ 115,300,000
Transfers Out	-
Total Outlays	\$ 115,300,000
 SURPLUS/(DEFICIENCY)	 \$ -

		Adjustment Amount
Line	Company - Account - Center	Account Description
	Transfers-In Detail	
1	6016-4651101-R0001	BOND SALES RECEIPTS
	Total Revenue	\$ 115,300,000
	Appropriation Detail	
2	6016-5451101-040522170000	ZINK LAKE & RLTD IMP
3	6016-5451101-040522170030	GILCREASE MUSEUM EXPANSION
4	6016-5451101-040522170035	COX CENTER & DIST MASTER PLN
5	6016-5451101-040522170040	TULSA FAIRGROUNDS
6	6016-5451101-040522170045	AIRPORT INFRASTRUCTURE
7	6016-5451101-040522170055	LANGSTON - HEALTH COMPLX EXP
8	6016-5451101-040522170060	BMX NATIONAL HEADQUARTERS
9	6016-5451101-040522170065	SOUTH MINGO CORRIDOR
10	6016-5451101-040522170070	PUB SCHOOL - SAFETY FIRST
11	6016-5451101-040522170095	COM HLTH CONNCTN - E CLINIC
12	6016-5451101-040522170100	AIR NATL GUARD - TRNG CTR
13	6016-5451101-040522170110	N PEORIA CONNCTN - 56-MOHAWK
14	6016-5451101-040522170115	TCC CAREER PLACEMENT
15	6016-5451101-040522170120	UCAT AUTH / OSU-TULSA
16	6016-5451101-005011170130	MOHAWK SPORTS COMPLEX
17	6016-5451101-040522170135	GO PLAN - PRIORITY PROJECTS
18	6016-5451101-040522170140	RT 66 VILLAGE TRAIN DEPOT
19	6016-5311103-012054170150	BOND ISSUANCE COSTS
	Total Appropriations	\$ 115,300,000

7C

REQUEST FOR ACTION: ORDINANCE

Version: 01/27/2014

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: May 22, 2017
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge ORDINANCE # 23719
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

SUBJECT: EMSA Enterprise Fund

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA77060072

AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____

ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

BUDGET AMENDMENT ORDINANCE, EMSA Enterprise Fund (FUND 7060) BA, \$10,500.00

This budget amendment will appropriate funds to cover projected Personal Services shortfalls in the Working In Neighborhoods Department (\$10,000) and the Water and Sewer Department (\$500).

Approved By
City Council On

JUN 21 2017

APPROVED BY MAYOR
CITY OF TULSA

JUN 26 2017



BUDGET: _____ FINANCE DIRECTOR APPROVAL: _____

FUNDING SOURCE: EMSA Utility Fee (Fund 7060) \$10,500.00

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

BUDGET AMENDMENT ORDINANCE, EMSA Enterprise Fund (FUND 7060), BA, \$10,500.00. Request that the Mayor and Council approve the attached Budget Amendment Ordinance.

DEPARTMENT HEAD APPROVAL: [Signature]

DATE: 5/23/17

CITY ATTORNEY APPROVAL: _____

BOARD APPROVAL: _____

MAYORAL APPROVAL: [Signature]

MAY 24 2017

OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY: 17-436-1

DATE RECEIVED: 5-25-17

COMMITTEE: UED COMMITTEE DATE(S): 6-7-17

FIRST AGENDA DATE: 6-7-17

HEARING DATE: _____ SECOND AGENDA DATE: 6-21-17

APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis):

06 - 26 - 2017 2 06 04

(Published in the Tulsa World

July 2, 2017)

ORDINANCE NO. 23719

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-17 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TEN THOUSAND FIVE HUNDRED DOLLARS (\$10,500.00) FROM UN-APPROPRIATED FUND BALANCE WITHIN THE EMSA ENTERPRISE FUND (FUND NO. 7060), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-17 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Ten Thousand Five Hundred Dollars (\$10,500.00) from recognizing un-appropriated fund balance within the EMSA Enterprise Fund (Fund No. 7060), as follows:

EMSA ENTERPRISE FUND

WORKING IN NEIGHBORHOOD DEPARTMENT

Personal Services	<u>\$ 10,000.00</u>
Total Increase	<u>\$ 10,000.00</u>

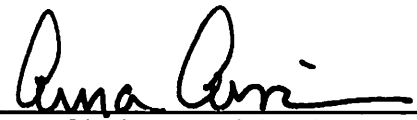
WATER AND SEWER DEPARTMENT

Personal Services	<u>\$ 500.00</u>
Total Increase	<u>\$ 500.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

JUN 21 2017

Adopted by the Council: _____
Date



Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

Dewey F. Bartlett, Jr., Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, JUN 26 2017 at _____
Date

Time

(Seal)

ATTEST:

Michelle P. K...

City Clerk

Michael Junk

Mayor **PRO-TEM**
Michael Junk



APPROVED:

Lawrence G. Meador

City Attorney

FY 16-17 BUDGET AMENDMENT
EMSA Enterprise Fund
FUND NO. 7060
BA NO. 77060072

	FY 2016-17 Adopted Budget	Additions (Deletions)	FY 2016-17 Budget As Amended
ANNUAL RESOURCES			
Revenue	\$ 7,025,000.00	\$ -	\$ 7,025,000.00
Transfers In	-	-	-
Total Resources	\$ 7,025,000.00	\$ -	\$ 7,025,000.00
Less:			
ANNUAL OUTLAYS			
Appropriations	\$ 651,000.00	\$ 10,500.00	\$ 661,500.00
Transfers Out	7,481,000.00	-	7,481,000.00
Total Outlays	\$ 8,132,000.00	\$ 10,500.00	\$ 8,142,500.00
SURPLUS/(DEFICIENCY)	\$ (1,107,000)	\$ (10,500)	\$ (1,117,500)

<u>Line</u>	<u>Company - Account - Center</u>	<u>Account Description</u>	<u>Adjustment Amount</u>
	Appropriation Detail		
2	7060 5110101 020071	Salaries and Wages	\$ 10,000.00
3	7060 5177101 743015	PW Indirect Cost - Personal Services	500.00
	Total		\$ 10,500.00
	Total Appropriations		\$ 10,500.00

REQUEST FOR ACTION: ORDINANCE

Version: 09/14/2004

AGENDA FOR: MAYOR COUNCIL AUTHORITY: DATE: May 23, 2017
Tulsa City Clerk's Office: 596-7513 or 596-7514

FOR INFORMATION CONTACT:

DEPARTMENT: FINANCE CONTACT NAME: Keith Eldridge
ADDRESS: Budget & Planning Div., Finance Dept. TELEPHONE: 596-7589

ORDINANCE # 23724

SUBJECT: BUDGET AMENDMENT ORDINANCE - Historic Preservation Program

ORDINANCE TYPE: BUDGET AMENDMENT BA or CT #: BA75315073
AMENDMENT OF ORD#: _____ TRO TITLE: _____ TRO SUBTITLE: _____ PLANNING DISTRICT: _____
ZONING #: _____ SSID: _____ PUD #: _____ PROP/NON-PROP: N COUNCIL DISTRICT: _____

SUMMARY:

This budget amendment will appropriate \$3,000 in the Planning & Development Department from Grant revenues within the Historic Preservation Grant Fund (Fund No. 5315).

The City of Tulsa was awarded a grant of \$15,000 from the State Historic Preservation Office of the Oklahoma Historical Society (Program Year 2016-2017). The Certified Local Governments Program Fund Grant is being used for publication and distribution of notifications about Historic Preservation Zoning, maintenance of the Tulsa Preservation Commission website, a subscription to Adobe Creative Cloud for production of materials related to preservation, renewal of memberships, and education. Subsequently the grant was amended to include additional \$3,000.

The City will provide the required 40% match from funds already approved as part of the Planning and Development Department's operating budget. The attached budget amendment will recognize the grant revenues and approved funds within the Historic Preservation Grant Fund (Fund 5315).

Approved by
City Council On
JUN 28 2017

APPROVED BY MAYOR
CITY OF TULSA
JUL 05 2017

BUDGET: FINANCE DIRECTOR APPROVAL:

FUNDING SOURCE: Historic Preservation Grant Fund (Fund No. 5315)

REQUEST FOR ACTION: All department items requiring Council approval must be submitted through the Mayor's Office.

Request that the Mayor and Council approve the attached Budget Amendment Ordinance, HISTORIC PRESERVATION GRANT FUND, Fund No. 5315, BA75315073, \$3,000.

DEPARTMENT HEAD APPROVAL: KE Nick P. Ke DATE: 5-30-2017
CITY ATTORNEY APPROVAL: _____
BOARD APPROVAL: _____
MAYORAL APPROVAL: [Signature] PRO-TEM JUN 05 2017
OTHER: _____

FOR CITY COUNCIL OFFICE USE ONLY: 17-465-1 DATE RECEIVED: 6-9-17
COMMITTEE: UED COMMITTEE DATE(S): 6-21-17 FIRST AGENDA DATE: 6-21-17
HEARING DATE: _____ SECOND AGENDA DATE: 6-28-17 APPROVED: _____

For City Clerk's Office Use Only (Agenda Date: MMDDYYYY; Sec #; Dept #, Item #, Sub-Item #, Status: S=Synopsis)

07 - 05 - 2017 2 06 02

7-B

(Published in the Tulsa World

July 11, 2017)

ORDINANCE NO. 23724

AN ORDINANCE AMENDING THE FISCAL YEAR 2016-2017 BUDGET OF THE CITY OF TULSA, OKLAHOMA, TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THREE THOUSAND DOLLARS (\$3,000.00) WITHIN THE HISTORIC PRESERVATION GRANT FUND (FUND NO. 5315) FROM GRANT REVENUES TO BE RECEIVED FROM THE OKLAHOMA HISTORICAL SOCIETY, STATE HISTORIC PRESERVATION OFFICE, AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2016-2017 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to make supplemental appropriations of Three Thousand Dollars (\$3,000.00) within the Historic Preservation Grant Fund (Fund No. 5315) from grant revenues to be received from the Oklahoma Historical Society, State Historic Preservation Office, as follows:


PLANNING & DEVELOPMENT SERVICES DEPARTMENT

Other Services		<u>\$3,000.00</u>
	Total Increase	<u>\$3,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

JUN 28 2017

Adopted by the Council: _____
Date



Chairman of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

G. T. BYNUM, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, JUL 05 2017 at
Date


Time



Mayor

(Seal)


ATTEST:



City Clerk



APPROVED:



City Attorney

**FY 16-17 BUDGET AMENDMENT
HISTORIC PRESERVATION GRANT
FUND #5315
BA NO. 75315073**

	FY 16-17 Original Budget	Additions (Deletions)	FY 16-17 Budget As Amended
<u>ANNUAL RESOURCES</u>			
Revenue (Program Year 2015-2016)	\$ 15,000	\$ 3,000	\$ 18,000
Transfers In	-	-	-
Total Resources	\$ 15,000	\$ 3,000	\$ 18,000
 Less:			
<u>ANNUAL OUTLAYS</u>			
Appropriations (Program Year 2016-2017)	\$ 15,000	\$ 3,000	\$ 18,000
Total Outlays	\$ 15,000	\$ 3,000	\$ 18,000
 SURPLUS/(DEFICIENCY)			
	\$ -	\$ -	\$ -

Line	Company - Account - Center	Account Description	Adjustment Amount
	<u>Revenue</u>		
1	5315-4218101-R0001	State of Okla. Grant	\$ 3,000
	Total Revenue		\$ 3,000
	<u>Appropriation Detail</u>		
2	5315-5311901-041751931113	Other Services	\$ 250
3	5315-5316301-041751931113	Consulting Services	2,750
	Total Appropriations		\$ 3,000